BANGALORE-MYSORE INFRASTRUCTURE CORRIDOR AREA PLANNING AUTHORITY

No.5, 2nd Floor, Looplane, Racecourse Road,

Bangalore - 560009

Annual Report for the year 2019-20

1 Preamble:

Bangalore Mysore Infrastructure corridor area planning authority is a statutory authority under the Government of Karnataka. The office is located at No: 05, 2nd Floor, Loop lane, Racecourse Road, Bangalore - 560009 and is headed by the Member Secretary, an officer from the cadre of Additional Director of Town and Country Planning.

Bangalore-Mysore Infrastructure Corridor Area Planning Authority

Government of Karnataka has passed an order dated 20-11-1995 for implementation of the integrated infrastructure corridor project between Bangalore and Mysore by a consortium of Nandi Infrastructure Corridor Enterprises Limited (NICEL). In order to create a counter magnet to the city growth and have a planned growth along the proposed Infrastructure Corridor Project, Government of Karnataka under Sec.4-A of KTCP Act, vide Notification No. UDD 377/MIB/98 dated: 13.07.1999, has declared the local planning area and constituted BMICAPA vide Notification No. UDD/377/MB/98 dated:05.10.1999 under Sec.4-C of the KTCP Act 1961.

The local planning area was amended, vide Notification No.UDD 130 Bem ru pra 2001, dated 20 –11-2001 and as per the amended local planning area the BMICAPA comprises of 701.01 sq km which includes 140 revenue villages, 54 part villages and Maddur town. The BMICP approved by the Government in the LPA, comprises of 111 km Expressway, 41km peripheral road, 9.1km link road, 3.1km elevated road, 16 interchanges and five sustainable townships. Further the Master Plan for BMICAPA was approved vide Government order no .UDD 75 Bem ru pra 2003 Dated 12.02-2004, i.e., every change in land use, every development in the local planning area covered by the Master Plan shall confirm to the Master Plan. The person who intends to carry out any development or change of land use in the jurisdiction of the planning area shall take necessary permission/sanction from the authority.

2 (i) <u>Administrative Structure</u>

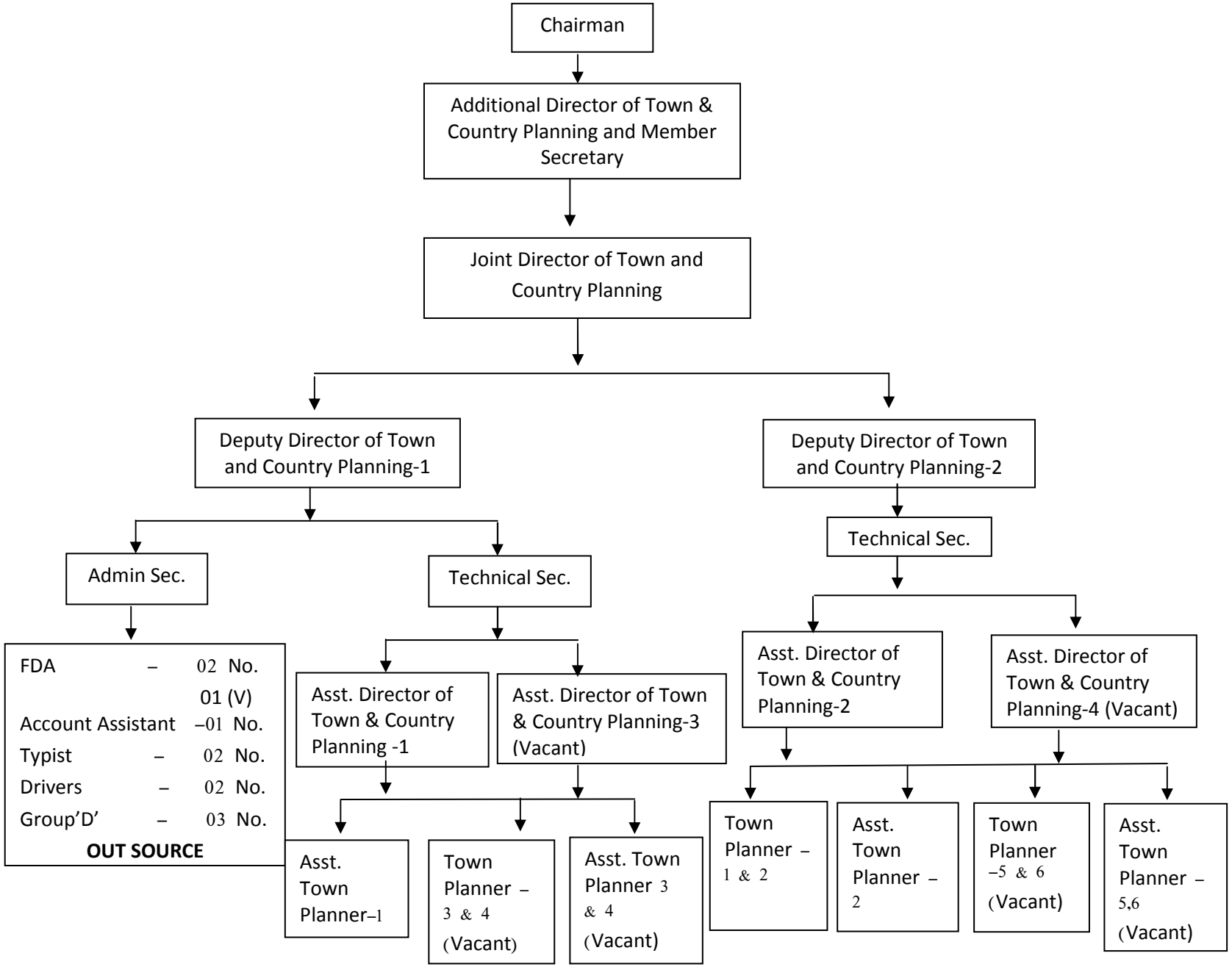
The BMICAPA has 14 members which includes Chairman, Member Secretary, representatives from various departments of the State Government, Representatives of local authorities and government has power to nominate 3 non official members under sec. 4(c)(iv) of the KTCP act 1961.

Details of the Chairman and Members of the Authority during the year 2019-20 is given below.

1	2	3	
Sl. No.	Designation	Name	Remarks
1	Chairman	Dr. G. Parameshwara, Hon'ble Deputy Chief Minister, Bangalore	Govt. Notification No. UDD 212 MyApra 2018 (E-File) Dt. 20.08.2018.
		Principal Secretary to Government, Urban Development Department, Government of Karnataka	Govt. Notification No. UDD 44 BeMAPra 2019 (E-File) Dt. 30.07.2019.
2	Member	Addl. Chief Secretary to Govt. Public Works, Ports & Inland Water Transport Department, Bengaluru	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
3	Member	Secretary to Govt.Urban Development Dept.	Govt. Notification No. UDD135 MyApra 2015, dt. 06.06.2015
4	Member	Principal Secretary to Govt. Revenue Dept. Bengaluru.	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
5	Member	Commissioner, BMRDA, Bengaluru.	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
6	Member	Director of Town and Country Planning, Department, Bengaluru.	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
7	Member	Chief Executive Officer & Executive Member, KIADB, Bengaluru.	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
8	Member (Local body Representative)	Municipal Commissioner Ramanagar	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
9	Member (Local body Representative)	Chief Executive Officer, Zilla Panchayat, Bengaluru Urban Dist. Bengaluru.	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
10	Member (Local body Representative)	Chief Executive Officer, Zilla Panchayat, Ramanagar Dist. Ramanagar.	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008

11	Member (Local body Representative)	Chief Executive Officer, Zilla Panchayat, Mandya	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
12	Member (Local body Representative)	Chief Executive Officer, Zilla Panchayat, Mysore	Govt. Notification No. UDD 05 Bemrupra 2008 dt. 12.11.2008
13	Member- Secretary	Additional Director of Town and Country Planning, BMICAPA, Bangalore.	Govt. Notification No. UDD 157 Nayose 08, 2014, dt. 13.11.2008
14	Member	Joint Director, Town Planning, Bangalore Division., Town and Country Planning Dept.	Govt. Notification No. UDD 05 Bem Ru Pra 2008, dt.:12.11.2008
		Special Invitees	
1		Special Secretary to Government, legal	
2		Additional Chief Secretary to Government, Industrial & Commerce, Karnataka Government, Vikasasoudha	
3		Chief Engineer, Communication and Building (South) Public Works Department, Bangalore.	
4		Member Secretary, Karnataka State Pollution Control Board, Bangalore.	
5		Co-ordination Officer, Public Works Department, Bangalore.	

Organization List



(iii). Duties & Responsibilities:

- Preparation of Master Plan for BMICAPA Local Planning Area under the provision of the KTCP Act.
- To regulate developments/growth within the local planning area as per the Zoning Regulations which includes sanction of Building plans, Development of layouts and Group Housing.
- Furnishing technical opinion to Revenue Department for conversion of land for non-agricultural purposes.
- Implementation of Master Plan through Town planning Schemes for local planning area.
- Acquisition of the land in the planning area for the purpose of development.
- Issuing Technical Approval for Layout Plan for converted land.

(iv). The norms followed to discharge the functions.

BMICAPA functions under KTCP Act 1961- The activities of the BMICAPA are carried out as per the Master Plan approved by the Government, its regulations, provisions of various Acts, Government orders, Circulars and the directions as given by the Government of Karnataka from time to time.

(v). Procedure to be followed in decision-making process including monitoring and responsibility:

The proposals received from the public and other departmental offices are scrutinized by the case worker and submitted along with recommendations and proposals for the action to be initiated to the Assistant Director of Town and Country Planning. The Assistant Director, Deputy Director and Joint Director have to verify and check whether the file submitted by the case worker is in order and with suitable recommendations the file will be submitted to the Member Secretary for necessary orders. The Member Secretary will file go through the file and place the subject before the Authority for necessary decision. wherever the powers are delegated to the Member Secretary by the Authority, Member Secretary will take necessary decision and dispose of the cases as per the provisions of the act.

(vi). Webpage:

A website for BMICAPA is available at www.bmicapa.tpa.gov.in entire details of activities and reports of this planning authority are available transparently in website.

(vii). The documents available with the Authority.

- Master Plans and its Report.
- Approved Master Plan (Final) for the Local Planning Area of BMICAPA.
- A Report of Master Plan.
- Zoning Regulations for the enforcement of Master Plan proposals
- Register maintaining records of Change of Land Use (CLU)
- Register maintaining approval of building plans
- Register maintaining approval of layouts.

- Register maintaining details of RTI Act 2005
- Common Inward Register
- Dispatch Register
- Service Stamp Register
- Local and Government letter Dispatch Register
- C.L.Register
- Pay and Acquittancae Register
- L.P.C.Register
- Inward and Outward Register
- T.A.Bill Register
- Permanent Advance Register
- Bank Cheque Register
- Stationary and furniture Stock and Issue Register
- Bank Deposit Register
- Register of file sent to the Chairman
- Money Remittance Record Book
- Cash Book
- Bank Pass Book
- Cheque Book
- Receipt Book
- Income & Expenditure Statement
- E.L. & C.L Account Book
- Register of issue of Smart Card
- Register maintaining the details of sales of soft and hard copies of Master Plans.
- Movement Register
- Attendance Register and Cash in hand Register.
- C.A. Register

(viii). Procedure for carrying out duties

The activities of the **BMICAPA** are carried out as per the provisions of KTCP act, 1961 Government Orders, Circulars and the directions given by the Government of Karnataka from time to time.

(ix). Details of applications received under RTI Act 2005.

Information has been provided for 104 applications which are received in the current year, under the provisions of RTI Act 2005.

There where No Application received for Appeal in the current year as per the provisions of RTI Act 2005.

The following officers have been designated as competent authority under the provision of RTI Act 2005.

Assistant Public Information officer: Jurisdictional Town Planners and Assistant Town Planners concerned.

Public Information officer: Assistant Director of Town & Country Planning

Appellate Authority: Additional Director of Town & Country Planning & Member Secretary

3. Progress :

Preparation of Master Plan

The Master Plan of BMICAPA Local Planning area was finally approved vide Government notification No:NaAaE:75:BemRuPra:2003, Bangalore dated:12.02.2004. The same was published in the Gazette dated 07.10.2004 under section 13(4) of the Karnataka Town and Country Planning Act, 1961 and rule 33 of the Karnataka Planning Authority rules 1965.

The Planning Authority decided to revise the existing Master Plan in its 12th Meeting, subject No 12.6 held on 27.05.2006. Accordingly, as per the decision of the authority the preparation of Master Plan (Revision) was entrusted to a CURIPe. Taking into consideration the existing development, QB-Data from the NRSA Hyderabad and based on the data available the agency has prepared a base map including Link Road, Peripheral Road and Express way road of BMIC Project. The same has been submitted to PWD to examine the BMICP roads alignment and further as per the decision of the Authority in its 28th meeting held on 21.01.2011 a committee has been constituted to check the quality and accuracy of the base map.

In order to finalise the base map, the BMICAPA has requested the PWD to furnish the Map to scale 1: 5000 including details of BMIC project, village boundary, survey numbers proposed link road, peripheral road, express way, proposed Township and Survey Nos, Interchanges, Toll plaza. The details of the lands given away for the project adjoining link and peripheral road to the Nice company. Till date BMICAPA have not received the same from the PWD.

Since the Master Plan for BMICAPA was approved and published 14 years ago, meeting was held to revise the Master Plan including PWD and KIADB department. As per the decision of the meeting, BMICAPA wrote a letter to the Secretary Urban Development to give direction to PWD and KIADB to furnish the details of the BMIC Project Road alignment which will help the authority to incorporate the details in the base map. In reply to the letter, the Government has stated that House Committee (sadana samiti) will verify the road alignment details, based on the sadana samiti report the proposal of Master plan could be finalised. Meanwhile in a meeting held on 24.04.2016 under the Chairmanship of principal Secretary, Urban Development Department directions were given to PWD, to furnish existing plan and road alignment details or BMIC Project to BMICAPA immediately. BMICAPA have not received any information regarding the same till today, Hence the Basemap is not finalized till today, discussion was done in the Authority 62nd meeting dated 01.02.2019 on same subject.

Authority observes that revision of Master Plan work will be delayed due to non receipt of informations from Public works department, regarding existing developed Peripheral road and Link road, circulation and complete express way road and full details of BMICP Project. Authority observes that the Satellite

imagery of NRSC is 8 years old as per agreement made with M/s Curipe on 19.08.2009 Master Plan preparation has to completed on 25.02.2015.

Authority opines that until the receipt of complete details from PWD regarding BMICP Project, it is not possible to continue with the revision of Master Plan work. Hence Master Plan work would be continue only after receiving required information from PWD. As per Agreement with M/s Curipe on 19.08.2009, Master Plan Preparation work should have been finalized on 25.02.2011. But revision of Master Plan is delayed due to the above mentioned reasons. Hence, It is necessary to collect recent data and update basemap appropriately. Authority opines that it is better to cancel the agreement also made with M/s. Curipe on dt. 14.08.2009 and Authority start afresh the process or revising the master plan.

Authority resolved to cancel the agreement made wih M/s Curipe on date 19.08.2009 by taking the concurrence of government by submitting the relevant information to the Government in this regard..

As per the Authority resolution, proposal was submitted to government regarding cancellation of the Agreement executed with M/s Curipe by submitting all relevant information to the Government.

Since Period of Masterplan expires in 2021, The Planning Authority has decided to start Revison of Master Plan through GIS As per decision of 64th meeting held on 20.01.2020

4(a) Consolidation of Resources

Authority do not receive any grants from Government. Authority bears its daily expenses, officers and Staff Salary and expenses to prepare Master Plan etc. from the fees collected while giving away the approvals to take up developments in the local planning area. Any person who ever applies for approval to take up developments will have to pay the fees for getting approval from Authority under the provisions of KTCP act, 1961. Hence the question of preparation of Demand and balance sheet does not arise. Utilization of funds are being done as per directions issued in Govt. Circular no. UDD 285 MYAPRA 2016 Dated:03-06-2019

5 Budget of Authority

Budget for the year 2019-20 was prepared under Sec. 68(B) of KTCP Act & Rule 22 of Karnataka Planning Authority Rules 1965 and the same was placed in the 59th Authority meeting and proposal was submitted to Government with the approval of Authority.

The Budget, 2019-20 reserves 3055.02 Lakhs for different development works, Rs. 1419.29 lakhs for Acquisition of lands reserved for parks in Master Plan, 100 Lakhs for Rejunevation of tanks & Rs. 1000 lakhs for land acquisition for Ring Road and other proposed roads.

Fixed deposit of Rs.20.00 Cr has been made through Tender called in E-Procurement Portal in Nationalized Banks.

(See Rule 22)

Form of Budget

Statement-I

Abstract figures of the Budget of B.M.I.C.A.P.A. for the year 2019-20

Sl. No.		Accounts of Past Year 2017-18	Sanctioned Estimates for the current year 18-19	Revised Estimates for the Current Year 2019-20			Budget Total Estimates for the year 2019-20
				01.04.18 to 31.12.18 Actually for 9 months	01.01.19 to 31.03.19 Probable receipts for 3 months	Total	
	1	2	3	4	6	7	8
Opening Balance							
	Ordinary Section Capital Section	6,00,00,000	8,00,00,000	9,21,68,271	-	9,21,68,271	26,49,58,876
	Receipts						
	Ordinary Section	10,46,00,000	14,97,89,687	3,11,84,441	81,15,472	3,92,99,913	4,07,20,000
	Capital Section	12,50,85,355	14,40,00,000	14,40,00,000	-	14,40,00,000	
	Total	22,96,85,355	29,37,89,687	17,51,84,441	81,15,472	18,32,99,913	4,07,20,000
	Total Income	**28,96,85,355**	**37,37,89,687**	**26,73,52,712**	**81,15,472**	**27,54,68,184**	**30,56,78,876**
	Expenditure						
	Ordinary Section	22,66,43,213	29,30,20,000	2,41,51,531	17,48,09,308	19,89,60,839	30,55,20,000
	Capital Section	-					30,55,20,000
	Total Expenditure	**22,66,43,213**	**29,30,20,000**	**2,41,51,531**	**17,48,09,308**	**19,89,60,839**	**30,55,20,000**
	Closing Balance	**6,30,42,142**	**8,07,69,687**	**24,32,01,181**	**-16,66,93,836**	**7,65,07,345**	**1,58,876 (Savings)**

6 (i) Income and expenses of Authority

Under Sec. 68(B) of KTCP Act 1961 and rule 22 of Karnataka Planning Authority Rules 1965, Budget for 2018-19 is prepared and it is submitted to Government with the approval of authority. Government had approved budget and authority expences in 2019-20 within the limits of budget. The details of expenses are as follows :-

Income and Expenditure details of Authority:-

Income and Expenditures for the year 2019-20 are as follows :-

Sl. No.	Month	Income in Rs. (As per 18A KTCP act guide lines of Government)		Expenditure in Rs.
	Opening Balance	274299132-00		
1	April -2019	239270-00		2593856-00
2	May -2019	301496-00		1425310-00
3	June -2019	3781578-00		1185308-00
4	July – 2019	2798677-00		1527938-00
5	August – 2019	4746197-00		1705294-00
6	September -2019	2662632-00		2478818-00
7	October – 2019	384087-00		2320655-00
8	November – 2019	403256-00		2327810-00
9	December – 2019	2466241-00		1858495-00
10	January – 2020	652565-00		1051243-50
11	February – 2020	2031381-00		201115846-00
12	March -2020	2281997-00		4640098-00
	Total	**297048509-00**	**Total**	**224230671-00**
	Gross Total :	**224230671-00**		
	Savings :	**72817838-00**		

Member Secretary
Bengaluru-Mysore Infrastructure Corridor
Area Local Planning Authority
Bangalore.

FORM V

Balance Sheet of the Bangalore-Mysore Infrastructure Corridor Area Planning Authority as at the end of 31st March-2020

Liabilities		Assets	
	Rs.		Rs.
1. Amount received from Government by way of	-	1. Lands and Buidings (Book value)	39,87,47,771.00
(i) Loan	-	2. Tools and Computers (Plant)	12,29,278.00
(ii) Advances	-	3. Advances (recoverable)	10,00,000.00
(iii) Grants	-	4. Other items of assets	–
2. Outstanding liabilities	-	5. a) Cash on hand	–
3. Deposits	-	b) Cash at Bank i) Term Deposit ii) S.B.A/c	 20,00,00,000.00 7,28,17,838.00
4. Excess of income over expenditure	**67,37,96,595.00**	6. Imprest	1,708.00
Total	**67,37,96,595.00**	Total	**67,37,96,595.00**

Member Secretary
Bengaluru-Mysore Infrastructure Corridor
Area Local Planning Authority
Bangalore.

7. Physical Growth

(i) Details of applications received for Change of land use, Conversion opinions, Layout approval and Building plan Approval in the current year.

The authority has given 524 conversion opinions to respective Deputy Commissioners of the district through Online Portal, 18 Change of land use proposals have been approved by the Government, 12 Layout approvals and 24 building plan approvals have been accorded through Online Portal and Offline during 2019-20.

Government has appointed Dr. G. Parameshwara, Hon'ble Deputy Chief Minister of Karnataka as Chairman of Bangalore-Mysore Infrastructure Corridor Area Planning Authority and it's Govt. Order No. Naa.Aa.Ea 212:MyAapra:2018 dt. 20.08.2018. as per Government order Hon'ble Chairman took the Authority incharge on 07.09.2018. Government has appointed Principal Secretary to Government, Urban Development Department Chairman of Bangalore-Mysore Infrastructure Corridor Area Planning Authority and it's Govt. Order No. UDD 44 BeMAPra 2019 (E-File) Dt. 30.07.2019.

(ii) Details of Meeting held by the Authority

During 2019-20, the authority has conducted 02 general meetings and has taken decisions on 82 subjects in its meetings.

Annexure - 1

8. Authority Registration Civic Amenities Sites details

Sl. No.	District	Taluk	Hobli	Village	Sy. No. and Extent	Layout Approval Order copy No. and Date	Total extent in Mtr.	Relinquishment Deed No. and Date
1	Bangalore	Bangalore South	Uttarahalli	Talaghatta pura	26/2 & 26/3, Total 02A-17G	BMICAPA/Vasathi Vinyasa/04/2015-16 Dt. 16.04.2016	491.59	2756/2016-17 dt. 16.06.2016
2	Ramanagar	Ramanagar	Bidadi	Hirehally	1/1 total 02A-0G	BMICAPA/Na.Yo-1/Vi.Aa/14/2015-16, dt. 22.07.2016	405	3976/2016-17 dt. 18.08.2016
3	Ramanagar	Channapatna	Kasaba	Honniganahally	61/1 & 62 Total 05A-22G	BMICAPA/Vasathi Vinyasa/09/2015-16, Dt. 27.11.2015	1123.40	2565/2016-17 dt. 18.08.2016
4	Ramanagar	Ramanagar	Bidadi	Bananduru	210/1 Total : 02A-19G	BMICAPA/Na.Yo-1/Vinyasa/12/2015-16, Dt. 13.11.2015	501.35	1171/2017-18 dt. 17.05.2017
5	Ramanagar	Channapatna	Kasaba	Tagachagere	194/2,3,5, 195/1, 197/1,2,3, 196/3 total 09A-37 ½ G	BMICAPA/Vasathi Vinyasa/10/2015-16, Dt. 02.12.2015	2096.30	793/2017-18
6	Mandya	Srirangapatna	Kasaba	Belawadi	387/3, 388/A, 388/1B, 394/21, 393/23 Total: 04A-38G	BMICAPA/Na.Yo-2/Va.Vi.Aa/17/2016-17, dt. 19.02.2018	1003.69	7093/2017-18
7	Mandya	Srirangapatna	Kasaba	Belawadi	391/5, 393/1, 392/3 Total 07A-02G	BMICAPA/Na.Yo-2/Va.Vi.Aa/86/2016-17, Dt. 03.02.2018	1601.44	6340/2017-18 dt. 19.01.2018
8	Ramanagar	Ramanagar	Bidadi	Billakempanahally	57 total 08A-02G	BMICAPA/Na.Yo-1/Vinyasa/06/2017-18, Dt. 06.12.2017	1636.155	9164/2017-18 dt. 21.02.2018

9	Bangalore	Bangalore South	Tavarekere	Dodderi	11/5, 13/1, 13/2, 13/3, 13/5, 13/6, 14 and 17 Total 28A-02G	BMICAPA/Na.Yo-3/ Va.Vi.Aa/17/2015-16, Dt. 22.06.2018	5682.08	1200/2018-19 dt. 24.05.2018
10	Mysore	Mysore	Kasaba	Rammanahally	276/3,4, 277/7, 8, 9, 10, 11 total 07A-31 ½ G	BMICAPA/Na.Yo-2/Va.Vi.Aa/14/2016-17, dt/ 19.11.2018	1576.70	5409/18-19, dt. 18.09.2018
11	Mandya	Srirangapatna	Kasaba	Hampapura	124/4,5,6. 131/3, 132/1,2,6,8,10 total 14A-22G	BMICAPA/Na.Yo.2/26/ Vinyasa/Hampapura/ 2012-13, dt. 17.04.2018	1938.39 706.39 323.47	59/2018-19 dt. 03.04.2018
12	Mysore	Mysore	Kasaba	Kesare	169/2 total 01A-17G	BMICAPA/Na.Yo.2/Va.Vi /9/2017-18, Dt. 02.03.2019	292.55	8723.2018-19, Dt. 26.02.2019
13	Ramanagar	Ramanagar	Bidadi	Kethaganahally	5/89, 5/90, 5/91, 5/92, 51/1, 51/2, 51/3, 51/4, 51/5, 58/2, 58/3, 58/4	BMICAPA/Na.Yo-1/Vinyasa /12/2017-18, dt. 09.09.2019	1710.39	4838/2019-20, dt. 21.08.2019
14	Bangalore	Bangalore South	Kengeri	K.Gollahally	28/1 & 28/2 Total 04A-15G	BMICAPA/Na.Yo-3/Vinyasa/19/2014-15, dt. 03.05.2019	961.09	BNG(U)-KNGR/11258/2018-19 dt. 27.02.2019
15	Bangalore	Bangalore South	Kengeri	B.M. Kaval	123/5 Total 02A-39G	BMICAPA/Na.Yo-3/Va.Vi/10-2016-17, Dt. 20.08.2019	618.03	JPN-1-4320-2019-20, dt. 03.08.2019
16	Bangalore	Bangalore South	Tavarekere	Dodderi	11/6 Total : 02A	BMICAPA/Na.Yo-3/Va.Vi.Aa/02/2017-18, Dt. 26.08.2019	545.25	TVR-1-01832-2019-20, Dt. 19.08.2019
17	Bangalore	Bangalore South	Kengeri	Hemmigepura	114 Total: 02A-28G	BMICAPA/Na.Yo-3/Va.Vi.Aa/02/2017-18, Dt. 16.09.2019	550.21	RRN-1-04217-2019-20 dt. 30.09.2019
`18	Mysore	Mysore	Kasaba	Kesare	43A-33G	BMICAPA/Vinyasa/01/2015-16, Dt. 07.12.2019	8913.80	MYN-1-04408-2019-20 Dt.

								30.09.2019
19	Ramanagar	Ramanagar	Bidadi	Heggadagere	12/1, Total : 10 A	BMICAPA/Vinyasa/27/2017-18, Dt. 20.02.2020	2027.63	RMN-1-11370-2019-20 Dt. 11.02.2020
20	Mandya	Srirangapatna	Kasaba	Hampapura	157, Total : 04A-14G	BMICAPA/Na.Yo-2/Vinyasa-03/16/2017-18, Dt. 24.02.2020	886.53	SRP-1-07877-2019-20, Dt. 19.02.2020
21	Mysore	Mysore	Kasaba	Kesare	197/3, 197/4, 188/1,2,3, 189/2 total : 07A-25G	BMICAPA/Vinyasa-04/17/ 2018-19	1561.41	MYN-01-080-49-2019-20 Dt. 17.02.2020
22	Bangalore	Bangalore South	Kengeri	B.M. Kaval	5/24, 5/42, 5/43, 5/44, 5/45, 5/46, 5/47, 5/48, 5/49, 5/50, 5/51, 5/52, 5/53, 5/55 Total : 12A-26G	BMICAPA/Na.Yo-3/Va.Vi/24/2017-18, Dt. 23.03.2020	2569.52	RRN-1-09443-2019-20 Dt. 16.03.2020

9. Social welfare Progress

This authority is constituted under Sec. 4(A) of KTCP Act. preparation of Master Plan for Local Planning Area and giving approvals for different developments as per act & Master Plan proposals with functions of this office. This Authority has no power to do any social works other than implementation of Master Plan as per KTCP Act 1961 and Karnataka Planning Authority rules 1965. Hence this page is not appropriate.

10. Special achievements / Award

Nil

11. Target for the year 2020-21

Revision of Master Plan under process and to make office people friendly, Authority intended to give online approval, for public services as per Government notification.

ANNEXURE-1

Bengaluru-Mysore Infrastructure Corridor Local Area Planning Authority

Statement of Receipt and Payment for the year 2019-20

Income and Expenditure as per Cash Register

INCOME	AMT Rs.	EXPENDITURE	AMT Rs.
Opening balance	274299132	Salary for Officer and Staff	9390651
Right to Information, land utility and Soft C.D. etc.,	20054	GPF Expenditure	96000
Betterment Fee	1603800	KGID Expenditure	135500
Scrutiny Fee	1046235	LIC Expenditure	10792
Slum Clearance Cess	549920	Income Tax	61400
Lake Conservation Cess	8851860	KGIS Expenditure	7680
Paper Publication Fee	741119	Professional Tax	3600
Bank Interest	23178	Salary for our sourcing staff	2489289
Principle and Interest amount received from F.D.	7954475	Expense for Office Rent & others	2565963
Total :	1269448 689288	Fuel expense for office vehicle and other servicing expenditure	394366
Total Receipt :	22749377	Stationery and printing expenditure	269667
Grand Total :	**297048509**	Meeting Expenditure	3722
Note : Rs. 2,32,154/- Akrama-Sakram A/c No. 6402567109, this account in 2018-19 not considering account. considered 2019-20.		Expenditure of Telephone	71178
		Slum Fee amount paid to Slum Board	826175
		Other Servicing Fee	17599.50
		News paper Advertisement Fee	566166
		Legal Charges	4207343
		Fixed Deposit	200000000
		Imprest Amount	83648
		Guest allowance for staff	36019

		Purchase of Postal Stamps	25000
		Purchase of Computers	1229278
		Travel Allowance	128650
		Under RTI Fee	32758
		Medical fee	10607
		Income Tax (TDS)	30633
		Income Tax (TDS)	289971
		Salary Deductions.	1247016
		Total Expenditure :	**224230671**
		Total :	**72817838**
Grand Total :	**297048509**	**Net Amount :**	**297048509**

Member Secretary
Bengaluru-Mysore Infrastructure Corridor
Area Local Planning Authority
Bangalore.